

Message Text

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ACTION COME-00

INFO OCT-01 NEA-06 ISO-00 EB-05 DRC-01 RSC-01 /014 W

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R 140805Z FEB 74

FM AMEMBASSY TEHRAN

TO SECSTATE WASHDC 5413

UNCLAS TEHRAN 1248

E.O. 11652: N/A

TAGS: BEXP, IR

SUBJ: COST ESTIMATES FOR POSTS' INPUTS INTO COMMERCIAL SERVICES

REF: STATE 2617

1. EMBASSY HAS CALCULATED PERSON HOURS REQUIRED FOR EACH SERVICE DESCRIBED REFTEL USING 1,680 HOURS AS EFFECTIVE WORK YEAR. THIS FIGURE REACHED AFTER DEDUCTING SATURDAYS, SUNDAYS, LOCAL AND AMERICAN HOLIDAYS, AND VARIOUS TYPES LEAVE OF ALL PERSONNEL. ACTUAL NUMBERS ARE GIVEN IN FOLLOWING PARAGRAPHS SHOWING AVERAGE GRADES AND, IN CASE OF LOCAL EMPLOYEES, SALARIES.

		FSL		ANNUAL				
SERVICE	FSO	HOURS	FSS	HOURS	SALARY	HOURS	AVERAGE	
WTDR	4	.25	"&-	-	\$5,493	4.8	245	
T. O.	3	0.5	-	-	\$5,493	8.3	71	
I. O.	3	0.7	7	.25	\$8,722	0.5	23	
ADS	4	0.3	-	-	\$5,493	3.4	44	
S. R.	4	0.4	7	0.4	\$6,591	12.9	12	

2. ADDITIONAL COSTS CLACULATED BY EMBASSY BUDGET & FISCAL SECTION AT \$10.70 PER MAN HOUR FOR ALL RPT ALL MANPOWER IN IRAN, INCLUDINOAMERICAN AND LOCAL, AND APPLICABLE TO EMBASSY TEHRAN AND CONSULATES AT TABRIZ AND KHORRAMSHAHR.

3. TRADE CENTER SHOWS REQUIRE APPROXIMATELY SIX HOURS OFFICER TIME (AVERAGE GRADE 04) AND EIGHT HOURS LOCAL EMPLOYEE TIME (AVERAGE SALARY \$6,591).

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4. BASED ON EXPERIENCE OF RECENT IOGA MACHINE TOOL TRADE MISSION EMBASSY ESTIMATES THAT THREE-DAY, SIX-MAN TRADE MISSION WOULD REQUIRE 48 HOURS OFFICER TIME (03), 80 HOURS FSL TIME (\$11,951), AND 120 HOURS FSL SECRETARIAL TIME (\$5,700).

5. TRADE FAIR PARTICIPATION WOULD REQUIRE 120 HOURS FSO TIME (03), 160 HOURS FSO TIME (06), 80 HOURS FSS TIME (098), AND 180 HOURS FSL TIME (\$6,591).

6. EMBASSY OFFICERS AND LOCAL STAFF COLLECTIVELY RECEIVED ABOUT 5000 VISITORS DURING 1973. TIME DEVOTED TO EACH CALLER WAS APPROXIMATELY 370 HOURS FSO-1 TIME; EPP HOURS FSO-3 TIME, 300 HOURS FSO-6 TIME, 65 HOURS AVERAGE FSS-7 TIME, AND 1390 HOURS FSL TIME (AVERAGE SALARY \$6,828). VERY CIUGH BREAK-DOWN IS CATEGORY A (PARA 5, REFTTEL) 30 PERCENT, CATEGORY B 30 PERCENT, CATEROGY C 40 PERCENT (INCLUDING IRANIANS SEEKING GENERAL INFORMATION AND NUISANCE VISITORS).
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